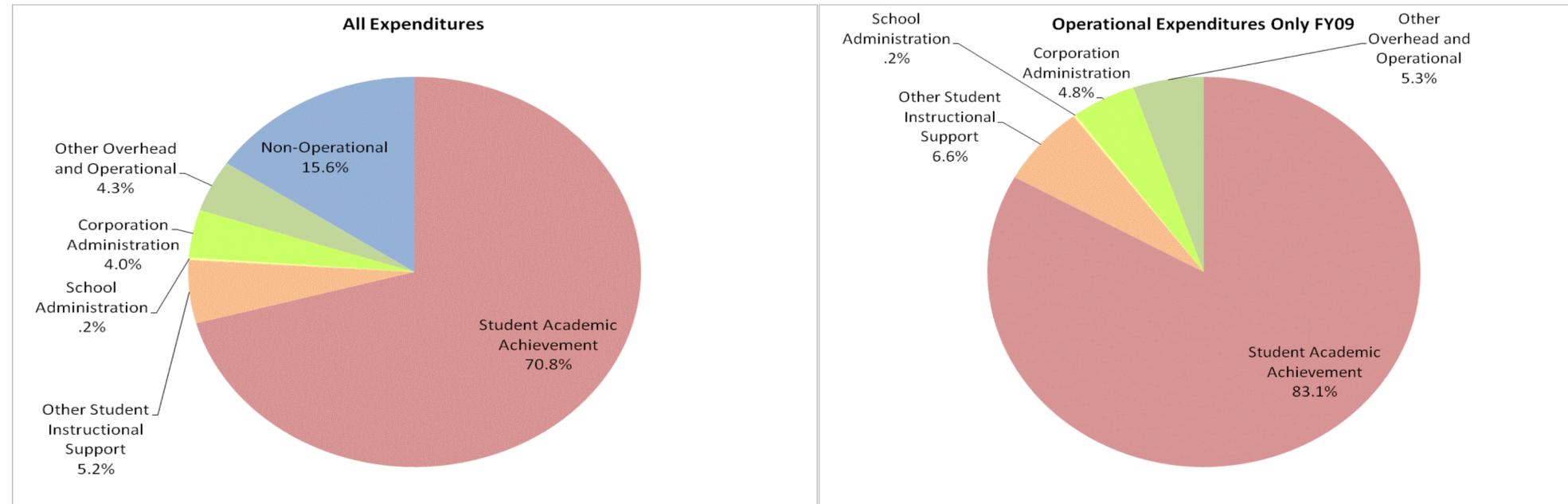


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Options Charter Sch - Noblesville (9640)**

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$870,479	72.8%	\$729,165	70.8%
Student Instructional Support	\$0		\$0		\$38,942	3.3%	\$55,939	5.4%
Overhead and Operational	\$0		\$0		\$74,597	6.2%	\$84,786	8.2%
Nonoperational	\$0		\$0		\$212,096	17.7%	\$160,572	15.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$1,196,114</b>	<b>n/a</b>	<b>\$1,030,461</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
			76.0%	76.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Options Charter Sch - Noblesville (9640)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$799,944	\$720,685			-10%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$3,500	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,288	\$550			-57%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$1,673	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$10,175	\$7,600			-25%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$150	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$330			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$15,671	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$832,400</b>	<b>\$729,165</b>			<b>-12%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$30,216	\$36,975			22%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$2,230	\$7,261			226%
	21320 Health Services; Medical Services	\$0	\$0	\$30	\$135			350%
	21390 Health Services; Other Health Services	\$0	\$0	\$218	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$0	\$5,112			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$4,175			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$263			
	24100 Office of The Principal	\$0	\$0	\$2,542	\$1,069			-58%
	24900 Other Support Services, School Administration	\$0	\$0	\$598	\$950			59%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$35,834</b>	<b>\$55,939</b>			<b>56%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$246	\$1,842			> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$6,600	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$122			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$2,837	\$5,588			97%
	23220 Executive Administration; Community Relations	\$0	\$0	\$623	\$565			-9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$15,719	\$26,799			70%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$2,700	\$836			-69%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$953	\$1,993			109%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,180			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$150	\$379			152%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$650			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$75			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$690			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$22,381	\$23,364			4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$136	\$0			-100%
	26499 2007 Account Code - Other	\$0	\$0	\$290	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,068	\$9,615			-13%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$2,099	\$4,970			137%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$208	\$206			-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$85	\$4,509			> 500%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$443	\$1,403			217%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,122	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$5,938	\$0			-100%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$74,597</b>	<b>\$84,786</b>			<b>14%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,125	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$981			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$200	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$461	\$2,517			446%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,351	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$595	\$0			-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$2,702			
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	-\$3,832	\$1,749			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$12,388	\$2,937			-76%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$7,425	\$4,141			-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$188,384	\$145,545			-23%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$212,096</b>	<b>\$160,572</b>			<b>-24%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$0	\$3,131	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$14,441	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$22,808	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$807	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$41,188</b>	<b>\$0</b>			